

2023 LBFOA BUDGET (APPROVED)

BANK BALANCE AS OF 12-31-2022 - \$7334.88

INCOME	NOTES	EXPENSES	NOTES
Dues	\$11,175 \$135 (80) \$75 (5)	Stipends	\$4,300
refunds		Instructional Chair	\$1,250 prepares and leads instruction/testing
Scrimmages	\$2,000	Secretary/treasurer	\$1,250 minutes/banking/attendance/communications
50/50 Raffles	\$400	Webmaster	\$500 website data updates/formats
Donations	\$500 BBQ Sponsor	Observation Chair	\$500 evaluations/rankings
Banquet	\$2,500 Sponsor	Observation Committee	\$800 game observations
	\$2,000 80 tix @\$25	Web Based Services	\$2,328
	\$1,000 Raffle	Arbiter	\$1,225 scheduling/pay
Misc.		HUDL	\$900 film review
Total Revenue	\$19,575	Website	\$203 information/registration
		Insurance	\$1,902
		Liability	\$1,475 NASO Platinum
		Bonding	\$327 Treasury Security (2 year policy)
		NASO memberships	\$100 Board Members
		Operations	\$9,350
		BBQ	\$500 Bosco Booster Club
		Banquet	\$5,000 Dinners
		Finals Awards	\$1,000 CIF (7) State (2) Honors (1)
		Printing	\$100 800 game cards
		CFOA	\$2,250 90 kits @\$25 plus books
		Misc.	\$500 flowers/postage/etc.
		Total Expenses	\$17,880

APPROVED 4-17-23