2026 LBFOA APPROVED BUDGET

BANK BALANCE AS OF JANUARY 2, 2026 = $17,217.97

INCOME	25 BUDGET	25 ACTUAL	26 ESTIMATE	NOTES
Dues (tackle/flag)	$15,000	$17,635	$14,250	95 @$150 fee
Dues (new members)	$1,000		$1,500	10 @$100 fee
Dues (flag only)	$1,000		$1,000	15 @$100 fee
Refunds	$0	($475)		
Flag game fee*	$1,200	$1,544	$0	$1 per game fee
Scrimmages	$4,000	$2,000	$2,000	
50/50 Raffles	$400	$453	$450	6 meetings
Donations	$0	$0	$0	
Banquet Tix	$2,250	$2,350	$2,500	100 tix @$25
Banquet Raffle	$1,600	$2,375	$2,000	Raffle
Unit Shirts	$0	$0	$0	
Misc.	$0	$136	$100	funny books/unk
Total Income	**$26,450**	**$26,018**	**$23,800**	
NET GAIN	**$1,750**	**$2,392**	**($1,263)**	

*Per Board action on 5/18/26 game fee shall not be collected. Fees shall be collected for Flag Scrimmages

NOTE: In October 2025 the board set aside $2500 from reserves to reestablish a Ring Fund

Approved

March 2, 2026

EXPENSES	25 BUDGET	25 ACTUAL	26 APPROVED	NOTES
Stipends	**$7,750**	**$5,500**	**$6,750**	
Instructional Chair (tackle)	$1,500	$1,500	$1,500	prep & leads instruction/tests
Instructional Chair (flag)	$750	$0	$750	Flag instruction/testing
Secretary/treasurer	$1,500	$1,500	$1,500	min./banking/attendance/comm.
Webmaster	$500	$1,000	$500	website data updates/formats
Observation Chair (tackle & Flag)	$1,000	$1,000	$1,000	evaluations/rankings
Observation Commitee (flag)	$1,000	$500	$500	evaluations/rankings
Observation Committee (football)	$1,500	$0	$1,000	evaluations/rankings
Web Based Services	**$2,200**	**$2,595**	**$2,595**	
Arbiter	$1,300	$1,695	$1,695	Schedules and Assigning
HUDL	$900	$900	$900	film review
Website	$0	$0	$0	final year/registration-3yrs 2024
Insurance	**$1,550**	**$1,600**	**$1,968**	
Liability	$1,550	$1,600	$1,645	NASO Platinum
Bonding	$0	$0	$323	Treasury Sec(3 year policy 2026-28)
NASO memberships	$0	$0	$0	extra board person
Operations	**$13,200**	**$13,931**	**$13,750**	
BBQ	$500	$1,166	$500	Bosco Booster Club
Banquet	$6,000	$6,524	$6,600	100 Dinners @ $66
Finals Awards	$1,500	$1,745	$2,400	CIF (13) State (7) Honors (1)
Printing	$500	$360	$400	800 game cards/business cards
CFOA	$1,500		$1,800	120 members
CFOA-Instructional Kits	$2,200	$3,640	$1,550	120 Football & 70 Flag kits
Misc.	$1,000	$496	$500	flowers/postage/Finals/**Recruit**
Scrimmages	$0	$0	$0	
Unit Shirts	$0	$0	$0	
Total Expenses	**$24,700**	**$23,626**	**$25,063**	